

(19)-1. 조성 총괄

(단위:원)

| 기금명 구분 | 전년도말 조성액 ㉠ | 당해연도증감액 | | | 당해연도말 조성액 (㉡=㉠+㉢) |
|---------------------|----------------|---------------|---------------|---------------|----------------------|
| | | 계 ㉢=㉠-㉡ | 조성액㉣ | 사용액㉤ | |
| 계 | 71,066,859,497 | 1,890,249,149 | 3,384,706,168 | 1,494,457,019 | 72,957,108,646 |
| 재난관리기금 | 9,851,930,196 | 310,672,057 | 354,799,257 | 44,127,200 | 10,162,602,253 |
| 소규모유통업육성기금 | 1,203,274,457 | 41,675,254 | 43,306,469 | 1,631,215 | 1,244,949,711 |
| 중소기업육성기금 | 22,617,466,847 | 814,658,049 | 814,658,049 | | 23,432,124,896 |
| 기초생활보장기금 | 1,958,885,871 | 101,206,257 | 101,206,257 | | 2,060,092,128 |
| 성평등기금 | 2,734,722,169 | 19,850,353 | 96,792,913 | 76,942,560 | 2,754,572,522 |
| 아동복지기금 | 1,268,863,092 | 70,475,710 | 153,065,710 | 82,590,000 | 1,339,338,802 |
| 노인복지기금 | 5,270,498,609 | 24,011,823 | 184,795,463 | 160,783,640 | 5,294,510,432 |
| 옥외광고정비기금 | 257,865,614 | △68,346,861 | 47,257,649 | 115,604,510 | 189,518,753 |
| 남북교류협력기금 | 636,722,918 | 227,736,639 | 227,736,639 | | 864,459,557 |
| 식품진흥기금 | 1,303,885,307 | 89,289,349 | 507,036,949 | 417,747,600 | 1,393,174,656 |
| 문화예술발전기금 | 5,019,005,312 | 14,981,512 | 178,481,512 | 163,500,000 | 5,033,986,824 |
| 체육진흥기금 | 5,089,413,776 | 37,728,933 | 182,033,033 | 144,304,100 | 5,127,142,709 |
| 폐기물처리시설주변영향지역주민지원기금 | 1,950,114,240 | △120,358,413 | 68,308,684 | 188,667,097 | 1,829,755,827 |
| 도시주거환경정비기금 | 11,805,651,992 | 425,227,584 | 425,227,584 | | 12,230,879,576 |
| 통합관리기금 | 71,066,859,497 | 1,890,249,149 | 5,844,557,536 | 3,954,308,387 | 72,957,108,646 |

