

나. 세출결산

○ 총 괄(부문별)

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 ㉔	예산성립후 증감㉕			예산현액 ㉖=㉔+㉕	지출원인액 ㉗	지출액 ㉘	다음연도 이월액				집행잔액 ㉙=㉖-㉘-㉚
		전년도이월액	이용	수입대체 경비				계㉚	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
합 계	1,000,864,740,000	62,633,825,320			1,063,498,565,320	981,501,971,440	968,593,606,880	50,253,115,460	10,242,731,870	406,601,640	39,603,781,950	44,651,842,980
일반공공행정	50,206,800,000	3,209,040,300			53,487,392,300	49,422,324,500	49,407,532,000	806,571,000	806,571,000			3,273,289,300
입법및선거관리	5,400,207,000				5,400,207,000	5,238,661,140	5,238,661,140					161,545,860
지방행정·재정지원	2,325,710,000	45,682,000			2,371,392,000	2,162,566,160	2,162,566,160					208,825,840
재정·금융	4,527,784,000				4,527,784,000	4,038,438,630	4,038,438,630					489,345,370
일반행정	37,953,099,000	3,209,040,300			41,188,009,300	37,982,658,570	37,967,866,070	806,571,000	806,571,000			2,413,572,230
		25,870,000										
공공질서및안전	15,004,358,000	10,128,965,600			25,133,323,600	20,218,653,246	17,900,357,840	6,368,086,320	378,926,000	65,461,680	5,923,698,640	864,879,440
재난방재·민방위	15,004,358,000	10,128,965,600			25,133,323,600	20,218,653,246	17,900,357,840	6,368,086,320	378,926,000	65,461,680	5,923,698,640	864,879,440
교육	46,291,103,000	59,442,000			46,350,545,000	44,052,040,840	44,052,040,840	300,000,000	300,000,000			1,998,504,160
유아및초중등교육	43,330,305,000				43,330,305,000	41,113,294,120	41,113,294,120	300,000,000	300,000,000			1,917,010,880
평생·직업교육	2,960,798,000	59,442,000			3,020,240,000	2,938,746,720	2,938,746,720					81,493,280
문화및관광	68,425,328,000	10,929,792,420			79,355,120,420	73,658,548,924	69,396,921,770	6,295,621,230	2,626,613,920		3,669,007,310	3,662,577,420
문화예술	42,925,703,000	5,964,333,810			48,890,036,810	44,366,833,624	41,861,789,970	4,288,696,770	2,090,000,000		2,198,696,770	2,739,550,070
관광	131,900,000				131,900,000	130,557,500	130,557,500					1,342,500
체육	25,271,615,000	4,965,458,610			30,237,073,610	29,065,786,800	27,309,203,300	2,006,924,460	536,613,920		1,470,310,540	920,945,850
문화재	96,110,000				96,110,000	95,371,000	95,371,000					739,000

* 다음연도 이월액은 자금없는 이월액을 포함

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 ㉠	예산성립후 증감㉡			예산현액 ㉢=㉠+㉡	지출원인액 ㉣	지출액 ㉤	다음연도 이월액				집행잔액 ㉥-㉦-㉧
		전년도이월액	이용	수입대체 경비				계㉨	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
환경보호	62,383,766,000				62,383,766,000	60,665,665,210	60,665,665,210					1,718,100,790
상하수도·수질	1,057,052,000				1,057,052,000	919,330,810	919,330,810					137,721,190
폐기물	55,038,503,000				55,038,503,000	53,591,496,180	53,591,496,180					1,447,006,820
대기	5,324,832,000				5,324,832,000	5,238,778,880	5,238,778,880					86,053,120
환경보호일반	963,379,000				963,379,000	916,059,340	916,059,340					47,319,660
사회복지	426,970,411,000	2,158,038,000			429,128,449,000	416,502,146,880	415,792,637,310	3,508,706,670	616,789,000	28,905,870	2,863,011,800	9,827,105,020
기초생활보장	69,582,576,000				69,582,576,000	66,828,974,880	66,828,974,880					2,753,601,120
취약계층지원	37,548,327,000				37,548,327,000	36,117,639,110	36,088,733,240	744,596,870		28,905,870	715,691,000	714,996,890
보육·가족및여성	188,823,843,000	1,556,013,000			190,379,856,000	184,699,953,090	184,557,554,590	1,786,789,000	616,789,000		1,170,000,000	4,035,512,410
노인·청소년	121,133,984,000	502,025,000			121,636,009,000	119,507,162,160	118,968,956,960	977,320,800			977,320,800	1,689,731,240
노동	3,961,258,000	100,000,000			4,061,258,000	3,740,410,600	3,740,410,600					320,847,400
보훈	3,068,333,000				3,068,333,000	3,044,210,590	3,044,210,590					24,122,410
주택	718,720,000				718,720,000	474,839,180	474,839,180					243,880,820
사회복지일반	2,133,370,000				2,133,370,000	2,088,957,270	2,088,957,270					44,412,730
보건	21,862,753,000	58,210,000			21,920,963,000	21,021,299,900	21,021,288,220					899,674,780
보건의료	20,920,838,000	58,210,000			20,979,048,000	20,091,024,000	20,091,012,320					888,035,680
식품의약품안전	941,915,000				941,915,000	930,275,900	930,275,900					11,639,100
농림해양수산	9,518,469,000				9,518,469,000	7,796,657,850	7,796,657,850					1,721,811,150

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		전년도이월액	이용	수입대체 경비				계㉨	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
농업·농촌	9,518,469,000				9,518,469,000	7,796,657,850	7,796,657,850					1,721,811,150
산업·중소기업	20,908,867,000	4,029,080,350			24,937,947,350	20,757,433,250	19,335,586,720	1,776,306,950			1,776,306,950	3,826,053,680
산업금융지원	7,228,180,000				7,228,180,000	6,838,300,800	6,838,300,800					389,879,200
산업기술지원	4,167,572,000				4,167,572,000	4,096,831,620	4,096,831,620					70,740,380
무역및투자유치	775,705,000				775,705,000	718,038,080	717,456,480					58,248,520
산업진흥·고도화	8,454,105,000	4,029,080,350			12,483,185,350	8,843,074,700	7,421,809,770	1,776,306,950			1,776,306,950	3,285,068,630
에너지및자원개발	283,305,000				283,305,000	261,188,050	261,188,050					22,116,950
수송및교통	75,140,546,000	19,503,425,390			94,643,971,390	77,057,769,470	76,811,212,750	5,901,978,670	1,179,060,000	154,011,990	4,568,906,680	12,098,508,970
도로	29,987,933,000	17,962,425,390			47,950,358,390	31,101,069,920	30,858,535,790	5,729,218,670	1,006,300,000	154,011,990	4,568,906,680	11,515,723,930
도시철도	138,000,000	153,120,000			291,120,000			138,000,000	138,000,000			
대중교통·물류등기타	45,014,613,000	1,541,000,000			46,555,613,000	45,956,699,550	45,952,676,960	34,760,000	34,760,000			582,785,040
국토및지역개발	44,872,575,000	12,616,041,260			57,488,616,260	34,084,191,080	30,148,466,080	25,295,844,620	4,334,771,950	158,222,100	20,802,850,570	2,044,305,560
수자원	3,981,965,000	4,542,136,680			8,524,101,680	5,894,200,250	4,294,200,250	4,168,767,800			4,168,767,800	61,133,630
지역및도시	40,890,610,000	8,073,904,580			48,964,514,580	28,189,990,830	25,854,265,830	21,127,076,820	4,334,771,950	158,222,100	16,634,082,770	1,983,171,930
예비비	649,781,000	△297,491,000			352,290,000							352,290,000
예비비	649,781,000	△297,491,000			352,290,000							352,290,000
기타	158,629,983,000				158,629,983,000	156,265,240,290	156,265,240,290					2,364,742,710
기타	158,629,983,000				158,629,983,000	156,265,240,290	156,265,240,290					2,364,742,710